

	A	B	C	D	E	F	G	H	I	J	K	L	M	Q	R	S
1	2023 CMR Roads Committee Maintenance Plan and Budget												3/6/2023			
2																
3	Action Item #	Action	Location	Sub-action	Start Date	Non-HOA Resource	Cost	HOA Equip	HOA Equip Costs	Sub-Action Total Costs	Action Total Costs	Running Total	CMR HOA Budget Account	CMR HOA Budget Amount		
4	1	Regrade road surfaces	Various		As Needed			Grader	\$300	\$300			Fuel	\$300		
5								Water truck	\$300	\$300	\$600	\$600	Fuel	\$300		
6	1	Water Roads			As Needed			Water truck	\$1,000	\$1,000			Fuel	\$1,000		
7								Water bill	\$1,500	\$1,500	\$2,500	\$3,100	Roads/Yearly Maintenance	\$1,500		
8	1	Widen & install speed humps	Rd 35		April	Service	\$1,000			\$1,000						
9						Add'l Sections	\$1,500			\$1,500	\$2,500	\$5,600	Speed Humps install/remove	\$2,500		
10	1	Sign maintenance	Various	New and replacement signs as needed		Signs	\$200			\$200	\$200	\$5,800	Signs/Safety Devices	\$200		
11	1	Pothole patch entrance	Sign to top of hill		As Needed	Cold Patch	\$200			\$200	\$200	\$6,000	Roads/Yearly Maintenance	\$200		
12	1	Pothole patch Gravel	Various		As Needed	Road Base	\$1,000			\$1,000	\$1,000	\$7,000	Roads/Yearly Maintenance	\$1,000		
13	1	Equipment Maint		Oil Changes (1ea)	April		\$200			\$200			Road/Equip Maint - Sched	\$200		
14				Grader tires (4)		Tires	\$2,500			\$2,500			Road/Equip Maint - Sched	\$2,500		
15				Grader cutting edges			\$500			\$500			Road/Equip Maint - Sched	\$500		
16				Misc	As Needed	Parts	\$200			\$200	\$3,400	\$10,400	Road/Equip Maint - Sched	\$200		
17	2	Mag Chloride 1st Apply	Portions of Rd 35, K.3, J.7, J.8, and J.9		4/15/2023											
18				Surface prep grading				Water Truck	\$50	\$50			Fuel	\$50		
19				Surface prep grading				Grader	\$50	\$50			Fuel	\$50		
20				Mag chloride application			\$13,000			\$13,000	\$13,100	\$23,500	Roads/Yearly Maintenance	\$13,000		
21	3	Mag Chloride Refresh	Rd 35 entrance to K.3		7/15/2023											
22				Surface prep grading				Water Truck	\$50	\$50			Fuel	\$50		
23				Surface prep grading				Grader	\$50	\$50			Fuel	\$50		
24				Mag chloride application			\$10,000			\$10,000	\$10,100	\$33,600	Road/Equip Maint - Sched	\$10,000		
25	4	Repairs Road J.7	Various		March, 2023											
26				Re-lay cul-de-sac culvert and lengthen		Trackhoe plus laborer	\$1,000			\$1,000			Roads/Projects 2023	\$1,000		
27						Culvert	\$2,500			\$2,500			Roads/Projects 2023	\$2,500		
28				Cleanout 3 culverts		Trackhoe	\$850			\$850			Roads/Projects 2023	\$850		
29				Rebuild road surface		Dump truck	\$600			\$600			Roads/Projects 2023	\$600		
30						Road Base	\$1,000			\$1,000			Roads/Projects 2023	\$1,000		
31						Grader		\$50	\$50				Fuel	\$50		
32						Water truck		\$50	\$50	\$6,050	\$39,650		Fuel	\$50		
33	5	Rd. K1 drainage improvements	K1 West	Restore N ditch and install cross culvert	July											
34						Trackhoe	\$850			\$850			Roads/Projects 2023	\$850		
35						Culvert	\$2,000			\$2,000			Roads/Projects 2023	\$2,000		
36				Add roadbase		Dump truck	\$1,200			\$1,200			Roads/Projects 2023	\$1,200		
37						Roadbase	\$2,000			\$2,000			Roads/Projects 2023	\$2,000		
38				Support		Water truck		\$100	\$100				Fuel	\$100		
39				Support		Grader		\$50	\$50	\$6,200	\$45,850		Fuel	\$50		
40	6	Rd 35.6														
41				Add roadbase		Dump truck	\$300			\$300			Roads/Projects 2023	\$300		
42						Roadbase	\$550			\$550			Roads/Projects 2023	\$550		
43				Support		Water truck		\$50	\$50				Fuel	\$50		
44				Support		Grader		\$50	\$50	\$950	\$46,800		Fuel	\$50		
45	7	Rd. J6 improvements		Recut N and S drainage ditches	July											
46						Grader		\$100	\$100				Roads/Projects 2023	\$100		
47				Add roadbase		Belly dumps	\$1,500			\$1,500			Roads/Projects 2023	\$1,500		
48						Roadbase	\$2,300			\$2,300			Roads/Projects 2023	\$2,300		

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49				Support				Water truck	\$100	\$100			Fuel	\$100		
50				Support				Grader	\$50	\$50	\$4,050	\$50,850	Fuel	\$50		
51	8	Rebuild Rd 35 cul-de-sac eastern ditch		Add roadbase		Dump trucks	\$600			\$600			Roads/Projects 2023	\$600		
52						Roadbase	\$700			\$700			Roads/Projects 2023	\$700		
53				Support				Water truck	\$50	\$50			Fuel	\$50		
54				Support				Grader	\$50	\$50	\$1,400	\$52,250	Fuel	\$50		
55	9	Finish oilmat east ditch work				Contractor	\$1,500			\$1,500			Roads/Projects 2023	\$1,500		
56											\$1,500	\$53,750				
57																
58	10	Rd. K1 improvements Part 1	K1 East	Recut N and S drainage ditches	July											
59								Grader	\$100	\$100			Roads/Projects 2023	\$100		
60				Add roadbase		Belly dumps	\$350			\$350			Roads/Projects 2023	\$350		
61						Roadbase	\$800			\$800	\$1,250	\$55,000	Roads/Projects 2023	\$800		
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76	11	Rd. K1 improvements Part 2		Support				Water truck	\$100	\$100						
77				Support				Grader	\$50	\$50						
78				Add roadbase		Belly dumps	\$1,150			\$1,150						
79						Roadbase	\$2,900			\$2,900	\$4,200	\$59,200				
80											\$20,000	\$79,200				
81	Future	Fire road improvements		Install cross culvert and refresh surface	July	Culvert (2)	\$2,000			\$2,000						
82			J.9 to J.8			Dump truck	\$600			\$600						
83				Add roadbase		Roadbase	\$1,000			\$1,000						
84								Water truck	\$50	\$50						
85				Support				Grader	\$50	\$50						
86				Support		Culvert (1)	\$1,000			\$1,000						
87			J.7 to BLM exit			Dump truck	\$600			\$600						
88				Add roadbase		Roadbase	\$1,000			\$1,000						
89				Support				Water truck	\$50	\$50						
90				Support				Grader	\$50	\$50	\$6,400	Possible CWP/Grant				
91	Future	35.4		Restore ditching and regrav							\$6,000					
92	Future	35.6		Restore ditching and regrav							\$6,000					
93	Future	West half of J.9		Restore ditching and regrav							\$6,000					
94	Future	36.7		Restore ditching and regrav							\$12,000					
95	Long term	Entrance oil mat reconstruction	Road 35 Entrance oil mat								\$50,691		See sheet 2			
96	Long term	Entrance oil mat reconstruction with 1 mile of hard surface (chip seal)	Road 35 - Entrance to Rd J.7 intersection								\$217,057		See Sheet 3			
97																
98	2023 Annual Roads Budget and Work Plan Note: Roads Committee requests funding for the green colored line items															
99	Red line items are current and future deferred funding needs - if there is extra funding, additional projects will be done in priority (column A) order															