

	A	B	C	D	E	F	G	H	I	J	K	L	M	Q
1	2024	CMR Roads Committee Maintenance Plan and Budget											3/6/2023	
2														
3	Action Item #	Action	Location	Sub-action	Start Date	Non-HOA Resource	Cost	HOA Equip	HOA Equip Costs	Sub-Action Total Costs	Action Total Costs	Running Total	CMR HOA Budget Account	Reference
4	1	Regrade road surfaces	Various		As Needed			Grader	\$320	\$320			Road maint	
5								Water truck	\$320	\$320	\$640	\$640		
6	1	Water Roads			As Needed			Water truck	\$1,050	\$1,050			Road maint	
7								Water bill	\$1,550	\$1,550	\$2,600	\$3,240	Road maint	
8	1	Install speed humps	Rd 35		April, 2024	Service	\$1,000			\$1,000			Road maint	
9											\$1,000	\$4,240		
10	1	Sign maintenance	Various	New and replacement signs as needed		Signs	\$250			\$250	\$250	\$4,490	Road maint	
11	1	Pothole patch entrance	Sign to top of hill		As Needed	Cold Patch	\$250			\$250	\$250	\$4,740	Road maint	
12	1	Pothole patch Gravel	Various		As Needed	Road Base	\$1,100			\$1,100	\$1,100	\$5,840	Road maint	
13	1	Equipment Maint		Oil Changes (1ea)	April, 2024		\$250			\$250			Road maint	
14				Misc	As Needed	Parts	\$200			\$200	\$450	\$6,290	Road maint	
15	2	Mag Chloride 1st Apply	Portions of Rd 35, K.3, J.7, J.8, and J.9		April, 2024								Road maint	
16				Surface prep grading				Water Truck	\$50	\$50				
17				Surface prep grading				Grader	\$50	\$50				
18				Mag chloride application			\$18,000			\$18,000	\$18,100	\$24,390		
19	3	Mag Chloride Refresh	Rd 35 entrance to K.3		July, 2024								Road maint	
20				Surface prep grading				Water Truck	\$50	\$50				
21				Surface prep grading				Grader	\$50	\$50				
22				Mag chloride application			\$6,500			\$6,500	\$6,600	\$30,990		
23	4	Add 1.5" roadbase	Road 35			Belly dumps	\$3,000			\$3,000				
24			0.6 mi	Add roadbase		Roadbase	\$10,000			\$10,000				
25				Support				Water truck	\$50	\$50				
26				Support				Grader	\$50	\$50	\$13,100	\$44,090		
27	5	Rd. K1 improvements	K1 East	Recut N and S drainage ditches	July								Road maint	
28								Water truck	\$150	\$150				
29								Grader	\$150	\$150				
30				Add roadbase		Belly dumps	\$1,500			\$1,500				
31						Roadbase	\$4,000			\$4,000	\$5,800	\$49,890		
32	6	Fire road improvements		Install cross culvert and refresh surface	July	Culvert (2)	\$2,000			\$2,000			Road maint	
33			J.9 to J.8			Dump truck	\$600			\$600				
34			500 LF	Add roadbase		Roadbase	\$1,000			\$1,000				
35				Support				Water truck	\$50	\$50				
36				Support				Grader	\$50	\$50				
37			J.7 to BLM exit			Culvert (1)	\$1,000			\$1,000				
38						Dump truck	\$600			\$600				
39				Add roadbase		Roadbase	\$1,000			\$1,000				
40				Support				Water truck	\$50	\$50				
41				Support				Grader	\$50	\$50	\$6,400	\$56,290	Possible CWPP grant	
42												\$56,290		
43														
44	Future Projects Not Prioritized													
45	Future	35.4		Restore ditching and regrade							\$6,000			
46	Future	35.6		Restore ditching and regrade							\$6,000			
47	Future	West half of J.9		Restore ditching and regrade							\$6,000			
48	Future	36.7		Restore ditching and regrade							\$12,000			
49	Long term	Entrance oil mat reconstruction	Road 35 Entrance oil mat										See sheet 2	
50	Long term	Entrance oil mat reconstruction with 1 mile of hard surface (chip seal)	Road 35 - Entrance to Rd J.7 intersection										See Sheet 3	
51		Carryover money to 2024 CY for hard surfacing effort										?	Road maint	
52														
53	2024 Annual Roads Budget and Work Plan Note: Roads Committee requests funding for the green colored line items													
54	Red line items are current and future deferred funding needs													