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Sent: Tuesday, August 15, 2023 8:17 AM

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Subject: Recommendations to the CMR Board for 2024 Budget

Financial Oversight Committee August 14, 2023

Attending: CMR Board Members Kim Lanyon, Treasurer and Stephanie Morton Bookkeeper
FOC Committee members Jaye Baldwin & Cindy Ruatti

Recommendations to the CMR Board - Proposed CMR 2024 Budget

Because the projected budget for 2024 is over the dues by approximately \$8,479, the following areas are recommended to be reduced or cut:

(In order of listing).

Community & Volunteer Events – Food -proposed budget \$300 – the FOC feels that food could be supplied via PotLuck.

Fire Mitigation: Chipper Rental and unspecified projects \$700 - the FOC feels that money to pay for homeowner mitigation could be supplied via Grants from Wildfire Adapted or self pay via homeowners.

Registrations/ Subscriptions – Survey Monkey - \$468. Currently used once for voting but can this be done for less money?

Outside Services – Legal Fees - \$3500. Can this be reduced since money was spent last year ostensibly to review the covenants?

Outside Services – Weed Control - \$4237 - Can this be reduced by Volunteers assuming they will be compliant with all state and Federal requirements. Can Weed spraying be reduced to once a year. Can we seek bids from other Contractors to get better prices?